



<b>MODIFICATION OF GRANT OR AGREEMENT</b>			PAGE	OF PAGES
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1. U.S. FOREST SERVICE GRANT/AGREEMENT NUMBER: 13-CS-11010200-033	2. RECIPIENT/COOPERATOR GRANT or AGREEMENT NUMBER, IF ANY:	3. MODIFICATION NUMBER: 002		
4. NAME/ADDRESS OF U.S. FOREST SERVICE UNIT ADMINISTERING GRANT/AGREEMENT (unit name, street, city, state, and zip + 4): Sharon Sawyer Beaverhead-Deerlodge National Forest 420 Barrett Street Dillon, MT 59725		5. NAME/ADDRESS OF U.S. FOREST SERVICE UNIT ADMINISTERING PROJECT/ACTIVITY (unit name, street, city, state, and zip + 4): Dale Olson Beaverhead-Deerlodge National Forest 5 Forest Service Road Ennis, MT 59729		
6. NAME/ADDRESS OF RECIPIENT/COOPERATOR (street, city, state, and zip + 4, county): Greater Yellowstone Coalition 215 S Wallace Ave Bozeman, MT 59715		7. RECIPIENT/COOPERATOR'S HHS SUB ACCOUNT NUMBER (For HHS payment use only):		
<b>8. PURPOSE OF MODIFICATION</b>				
CHECK ALL THAT APPLY:	This modification is issued pursuant to the modification provision in the grant/agreement referenced in item no. 1, above.			
<input type="checkbox"/>	CHANGE IN PERFORMANCE PERIOD:			
<input checked="" type="checkbox"/>	CHANGE IN FUNDING: See attached financial plan			
<input type="checkbox"/>	ADMINISTRATIVE CHANGES:			
<input type="checkbox"/>	OTHER (Specify type of modification):			
<b>Except as provided herein, all terms and conditions of the Grant/Agreement referenced in 1, above, remain unchanged and in full force and effect.</b>				
9. ADDITIONAL SPACE FOR DESCRIPTION OF MODIFICATION (add additional pages as needed): The purpose of this modification is to add funding to: Forest Service Contributions - Column (b) Cash to Cooperator \$7,500.00. See attached Exhibit A, Financial Plan.				
<b>10. ATTACHED DOCUMENTATION (Check all that apply):</b>				
<input type="checkbox"/>	Revised Scope of Work			
<input checked="" type="checkbox"/>	Revised Financial Plan			
<input type="checkbox"/>	Other:			
<b>11. SIGNATURES</b>				
<b>AUTHORIZED REPRESENTATIVE:</b> BY SIGNATURE BELOW, THE SIGNING PARTIES CERTIFY THAT THEY ARE THE OFFICIAL REPRESENTATIVES OF THEIR RESPECTIVE PARTIES AND AUTHORIZED TO ACT IN THEIR RESPECTIVE AREAS FOR MATTERS RELATED TO THE ABOVE-REFERENCED GRANT/AGREEMENT.				
11.A. SIGNATURE 	11.B. DATE SIGNED 2/6/17	11.C. U.S. FOREST SERVICE SIGNATURE 	11.D. DATE SIGNED 2-7-17	
<small>(Signature of Signatory Official)</small>		<small>(Signature of Signatory Official)</small>		
11.E. NAME (type or print): SCOTT CHRISTENSEN		11.F. NAME (type or print): SCOTT SNELSON		
11.G. TITLE (type or print): Conservation Director		11.H. TITLE (type or print): Acting Forest Supervisor		
<b>12. G&amp;A REVIEW</b>				
12.A. The authority and format of this modification have been reviewed and approved for signature by:  SHARON L. SAWYER U.S. Forest Service Grants & Agreements Specialist			12.B. DATE SIGNED 1/30/2017	

Attachment:

USFS Agreement No.:   
Cooperator Agreement No.:

Mod. No.:

**Note: This Financial Plan may be used when:**  
**(1) No program income is expected and**  
**(2) The Cooperator is not giving cash to the FS and**  
**(3) There is no other Federal funding**

**Agreements Financial Plan (Short Form)**

**Financial Plan Matrix:** Note: All columns may not be used. Use depends on source and type of contribution(s).

COST ELEMENTS	FOREST SERVICE CONTRIBUTIONS		COOPERATOR CONTRIBUTIONS		(e) Total
	(a)  Noncash	(b)  Cash to Cooperator	(c)  Noncash	(d)  In-Kind	
Direct Costs					
Salaries/Labor	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00
Travel	\$0.00	\$3,000.00	\$15,500.00	\$0.00	\$18,500.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies/Materials	\$0.00	\$2,000.00	\$3,500.00	\$0.00	\$5,500.00
Printing	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00
Other	\$0.00	\$12,000.00		\$0.00	\$12,000.00
Other					\$0.00
Subtotal	\$0.00	\$17,500.00	\$20,200.00	\$0.00	\$37,700.00
Coop Indirect Costs		\$0.00	\$0.00		\$0.00
FS Overhead Costs	\$0.00				\$0.00
Total	\$0.00	\$17,500.00	\$20,200.00	\$0.00	\$37,700.00
<b>Total Project Value:</b>					\$37,700.00

Matching Costs Determination	
Total Forest Service Share = (a+b) ÷ (e) = (f)	(f) 46.42%
Total Cooperator Share (c+d) ÷ (e) = (g)	(g) 53.58%
Total (f+g) = (h)	(h) 100.00%

## WORKSHEET FOR

### FS Non-Cash Contribution Cost Analysis, Column (a)

Use this worksheet to perform the cost analysis that supports the lump sum figures provided in the matrix. NOTE: This worksheet auto populates the relevant and applicable matrix cells.

Cost element sections may be deleted or lines may be hidden, if not applicable. Line items may be added or deleted as needed. The Standard Calculation sections provide a standardized formula for determining a line item's cost, e.g. cost/day x # of days=total, where the total is calculated automatically. The Non-Standard Calculation sections provide a write-in area for line items that require a calculation formula that is other than the standardized formulas, e.g. instead of salaries being calculated by cost/day x # of days, costs may be calculated simply by a contracted value that is not dependent on days worked, such as 1 employee x \$1,200/contract= \$1,200. Be sure to review your calculations when entering in a Non-Standard Calculation, and provide a brief explanation of units used to make calculation, e.g. '1 month contract,' on a line below the figures.

Salaries/Labor				
Standard Calculation				
Job Description		Cost/Day	# of Days	
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Non-Standard Calculation				

<b>Total Salaries/Labor</b>		<b>\$0.00</b>
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Travel				
Standard Calculation				
Travel Expense	Employees	Cost/Trip	# of Trips	
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Non-Standard Calculation				

<b>Total Travel</b>		<b>\$0.00</b>
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Equipment				
Standard Calculation				
Piece of Equipment	# of Units	Cost/Day	# of Days	
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Non-Standard Calculation				

<b>Total Equipment</b>						<b>\$0.00</b>
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<b>Supplies/Materials</b>					
<b>Standard Calculation</b>					
Supplies/Materials		# of Items	Cost/Item		Total
					\$0.00
					\$0.00
					\$0.00
					\$0.00

<b>Non-Standard Calculation</b>
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<b>Total Supplies/Materials</b>						<b>\$0.00</b>
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<b>Printing</b>					
<b>Standard Calculation</b>					
Paper Material		# of Units	Cost/Unit		Total
					\$0.00

<b>Non-Standard Calculation</b>
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<b>Total Printing</b>						<b>\$0.00</b>
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<b>Other Expenses</b>					
<b>Standard Calculation</b>					
Item		# of Units	Cost/Unit		Total
					\$0.00
					\$0.00
					\$0.00
					\$0.00

<b>Non-Standard Calculation</b>
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<b>Total Other</b>						<b>\$0.00</b>
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<b>Subtotal Direct Costs</b>						<b>\$0.00</b>
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<b>Forest Service Overhead Costs</b>					
Current Overhead Rate	Subtotal Direct Costs				Total
7.00%	\$0.00				\$0.00
<b>Total FS Overhead Costs</b>					<b>\$0.00</b>

<b>TOTAL COST</b>						<b>\$0.00</b>
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## WORKSHEET FOR

# FS Cash to the Cooperator Cost Analysis, Column (b)

Use this worksheet to perform the cost analysis that supports the lump sum figures provided in the matrix. NOTE: This worksheet auto populates the relevant and applicable matrix cells.

Cost element sections may be deleted or lines may be hidden, if not applicable. Line items may be added or deleted as needed. The Standard Calculation sections provide a standardized formula for determining a line item's cost, e.g. cost/day x # of days=total, where the total is calculated automatically. The Non-Standard Calculation sections provide a write-in area for line items that require a calculation formula that is other than the standardized formulas, e.g. instead of salaries being calculated by cost/day x # of days, costs may be calculated simply by a contracted value that is not dependent on days worked, such as 1 employee x \$1,200/contract= \$1,200. Be sure to review your calculations when entering in a Non-Standard Calculation, and provide a brief explanation of units used to make calculation, e.g. '1 month contract,' on a line below the figures.

### Salaries/Labor

#### Standard Calculation

Job Description	Cost/Day	# of Days		Total
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00

#### Non-Standard Calculation

<b>Total Salaries/Labor</b>	<b>\$0.00</b>
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### Travel

#### Standard Calculation

Travel Expense	Employees	Cost/Trip	# of Trips		Total
GYC Member Travel		\$40.00	75.00		\$3,000.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00

#### Non-Standard Calculation

Cooperators tavel

<b>Total Travel</b>	<b>\$3,000.00</b>
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### Equipment

#### Standard Calculation

Piece of Equipment	# of Units	Cost/Day	# of Days		Total
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00

**Non-Standard Calculation**

**Total Equipment** **\$0.00**

**Supplies/Materials**

**Standard Calculation**

Supplies/Materials	# of Items	Cost/Item	Total
Mod 002 - Maps, handouts			\$2,000.00

**Non-Standard Calculation**

**Total Supplies/Materials** **\$2,000.00**

**Printing**

**Standard Calculation**

Paper Material	# of Units	Cost/Unit	Total
Mod 002 - agendas, project information, maps for meetings	100.00	\$5.00	\$500.00

**Non-Standard Calculation**

**Total Printing** **\$500.00**

**Other Expenses**

**Standard Calculation**

Item	# of Units	Cost/Unit	Total
Facilitator Services for GC meetings	1.00	\$6,500.00	\$6,500.00
Mod 002 - Contracted Facilitator Services for GC meetings & website upgrade / maintenance	1.00	\$5,000.00	\$5,000.00
Mod 002 - Meeting Space Fees	\$1.00	500.00	\$500.00

**Non-Standard Calculation**

**Total Other** **\$12,000.00**

**Subtotal Direct Costs** **\$17,500.00**

**Cooperator Indirect Costs**

Current Overhead Rate	Subtotal Direct Costs	Total
	\$17,500.00	\$0.00

**Total Coop. Indirect Costs** **\$0.00**

**TOTAL COST** **\$17,500.00**

## WORKSHEET FOR

### Cooperator Non-Cash Contribution Cost Analysis, Column (c)

Use this worksheet to perform the cost analysis that supports the lump sum figures provided in the matrix.  
 NOTE: This worksheet auto populates the relevant and applicable matrix cells.

Cost element sections may be deleted or lines may be hidden, if not applicable. Line items may be added or deleted as needed. The Standard Calculation sections provide a standardized formula for determining a line item's cost, e.g. cost/day x # of days=total, where the total is calculated automatically. The Non-Standard Calculation sections provide a write-in area for line items that require a calculation formula that is other than the standardized formulae, e.g. instead of salaries being calculated by cost/day x # of days, costs may be calculated simply by a contracted value that is not dependent on days worked, such as 1 employee x \$1,200/contract=\$1,200. Be sure to review your calculations when entering in a Non-Standard Calculation, and provide a brief explanation of units used to make calculation, e.g. '1 month contract,' on a line below the figures.

Salaries/Labor					
Standard Calculation					
Job Description		Cost/Day	# of Days		Total
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
Non-Standard Calculation					
Coordinator					\$1,200.00
Total Salaries/Labor					\$1,200.00

Travel					
Standard Calculation					
Travel Expense	Employees	Cost/Trip	# of Trips		Total
GYC Member Travel			14000.00		\$14,000.00
					\$0.00
					\$0.00
					\$0.00
Non-Standard Calculation					
mileage					\$1,500.00
Total Travel					\$15,500.00

Supplies/Materials					
Standard Calculation					
Supplies/Materials		# of Items	Cost/Item		Total
Mod 002 - Maps, handouts, printing, website upgrade and maintenance					\$3,500.00

**Non-Standard Calculation**

**Total Supplies/Materials** **\$3,500.00**

**Printing**

**Standard Calculation**

Paper Material	# of Units	Cost/Unit	Total
			\$0.00

**Non-Standard Calculation**

\$0.00

**Total Printing** **\$0.00**

**Subtotal Direct Costs** **\$20,200.00**

**Cooperator Indirect Costs**

Current Overhead Rate	Subtotal Direct Costs	Total
		\$0.00

**Total Coop. Indirect Costs** **\$0.00**

**TOTAL COST** **\$20,200.00**



## WORKSHEET FOR

### Cooperator In-Kind Contribution Cost Analysis, Column (d)

Use this worksheet to perform the cost analysis that supports the lump sum figures provided in the matrix.  
 NOTE: This worksheet auto populates the relevant and applicable matrix cells.

Cost element sections may be deleted or lines may be hidden, if not applicable. Line items may be added or deleted as needed. The Standard Calculation sections provide a standardized formula for determining a line item's cost, e.g.  $\text{cost/day} \times \# \text{ of days} = \text{total}$ , where the total is calculated automatically. The Non-Standard Calculation sections provide a write-in area for line items that require a calculation formula that is other than the standardized formulas, e.g. instead of salaries being calculated by  $\text{cost/day} \times \# \text{ of days}$ , costs may be calculated simply by a contracted value that is not dependent on days worked, such as 1 employee  $\times \$1,200/\text{contract} = \$1,200$ . Be sure to review your calculations when entering in a Non-Standard Calculation, and provide a brief explanation of units used to make calculation, e.g. '1 month contract,' on a line below the figures.

Salaries/Labor					
Standard Calculation					
Job Description		Cost/Day	# of Days		Total
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00

Non-Standard Calculation					
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<b>Total Salaries/Labor</b>	<b>\$0.00</b>
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Travel					
Standard Calculation					
Travel Expense	Employees	Cost/Trip	# of Trips		Total
					\$0.00
					\$0.00
					\$0.00
					\$0.00

Non-Standard Calculation					
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<b>Total Travel</b>	<b>\$0.00</b>
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Supplies/Materials					
Standard Calculation					
Supplies/Materials		# of Items	Cost/Item		Total

**Non-Standard Calculation**

**Total Supplies/Materials** **\$0.00**

**Subtotal Direct Costs** **\$0.00**

**TOTAL COST** **\$0.00**